CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT # NMC11501

DEPARTMENT Public Works

DEPARTMENT CONTACT Rod Steitzer

PROJECT	CKC Historic Depot Site		
TITLE			
PROJECT		PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

REASON FOR MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING (%)		
Current Revenue	100%	
Reserve	0%	
Grants	0%	
Other Sources	0%	
Debt	0%	
Unfunded	0%	

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	80,600	0	0	0	0	0	80,600	0	80,600
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	80,600	0	0	0	0	0	80,600	0	80,600
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation). Project provides new capacity. Amount of new capacity provided: Project assists in meeting/maintaining adopted level of service. Project required to meet concurrency standards.